

FISCAL NOTE

H.B. 513 1st Sub. (Buff)

SHORT TITLE: Early Intervention Program

SPONSOR: Stephenson, H.

2012 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill appropriates \$7,500,000 Education Fund one-time for schools districts' and charter schools' kindergarten programs and appropriates \$2,500,000 Education Fund one-time for early education adaptive learning technology and assessments.

STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue	\$0	\$0	\$0
Expenditure:			
Education Fund, One-Time	\$0	\$7,500,000	\$0
Education Fund, One-Time	\$0	\$2,500,000	\$0
Total Expenditure	\$0	\$10,000,000	\$0
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$10,000,000)	\$0
Net Impact, General/Education Funds	\$0	(\$10,000,000)	\$0

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill allocates \$7,500,000 to school districts and charter schools for early intervention programs; presuming all eligible entities apply for funding, the largest increase to a district is \$1,175,900 and the smallest increase is about \$600.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.